

Brentry Park Development Management Company Limited,  
P.O. Box 371, Bristol, BS9 0BH

To all freeholders

December 2023

**Subject: Proposed 2024 Budget for the Brentry Park Estate**

Below is the proposed budget for 2024.

**Estimated Income 2024**

Fixed rent charge	£635
Variable rent charge	£5,355
Certificate fees	£500
Bank Interest	£180
<b>Total</b>	<b>£6,670</b>

**Estimated Expenditure 2024**

Landscaping & Gardening Services	£4,500
Admin (Postage, printing, stationery, PO Box fees)	£950
Web hosting & data protection fees	£90
Bank Charges	£80
Insurance	£400
Accountancy fee / Companies house fee	£650
<b>Total</b>	<b>£6,670</b>